

## Integrated Transition Funding 2013/14

	Workstream	Project Manager	Original Revised LCC Gross Allocation 2013/14
Supported hospital discharge	Investment in NHS Services	CCG's	£2,100,000
	Provider of Last Resort	LCC	£250,000
	<b>Total Winter Pressures</b>		<b>£2,350,000</b>
Reablement	Community Integrated Reablement Service and Agency staff	Lynne Bucknell	£1,100,000
	Project Excel	Lynne Bucknell	£2,300,000
	<b>Total Reablement</b>		<b>£3,400,000</b>
Mental health & LD	Promoting Independence- Childrens service	Childrens/J Tubb	£700,000
	CAMHS	Childrens/J Tubb	£350,000
	Promoting Independence-Adults	J Tubb	£225,000
	Future risk sharing /Budget pressures	J Tubb	£3,298,000
	<b>Total LD</b>		<b>£4,573,000</b>
Prevention	LPFT Mental Illness Prevention work	Richard Collins	£375,000
	Carers breaks	Emma Krasinska	£200,000
	<b>Total Prevention</b>		<b>£575,000</b>
Other - Performance Improvement	Blueprint	Ruth Cumbers	£1,000,000
	Intermediate Care	Lynne Bucknell	£250,000
	Multi Agency Workforce	Emma Scarth	£250,000
	Personal Health Budgets	Richard Collins	£150,000
	Programme Support costs	Glen Garrod	£500,000
	Support to integrated IT	Emma Scarth	£350,000
	LD Day Centres	Glen Garrod	£250,000
	Monitoring Centres	Nigel Sheriden	£180,000
	Co-Responders	Glen Garrod	£150,000
	<b>Other ( Performance &amp; Improvement)</b>		<b>£3,080,000</b>
	less Reserves carry forward Lincolnshire County Council		<b>-£1,924,000</b>
	<b>Total Funding required for 13/14</b>		<b>£12,054,000</b>
	<b>Total Funding available</b>		
	S 256 Transfer Agreement - Funding for 2013		<b>£12,054,000</b>

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